

Quarterly Assessment of HUB Related Activities

Agency/IHE Name:	Texas Tech University Health Sciences Center		
Agency/IHE Number:	739		
Fiscal Year:	2016	Quarter:	1

NOTE: The following assessment is about HUB related activities during the above referenced period in your Agency/Institution

1-Your Agency/IHE HUB Goals:

Procurement Category	Goal	Performance
Heavy Construction	14.00%	0.00%
Building Construction	10.00%	72.83%
Special Trade Construction	42.00%	44.18%
Professional Services	13.00%	14.97%
Other Services	8.00%	7.45%
Commodities	21.00%	30.03%

2- Prime Contract Activities

2a-Prime Contract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 176,966.80	\$ -	\$ -	\$ 159,676.07	\$ 176,966.80
Special Trade Construction	\$ 216.02	\$ -	\$ 11,330.81	\$ 3,441.77	\$ 946,457.55	\$ -	\$ -	\$ 1,307,112.05	\$ 961,446.15
Professional Services	\$ 449.64	\$ -	\$ 37,811.62	\$ 13,547.75	\$ 16,153.49	\$ -	\$ -	\$ 386,084.23	\$ 67,962.50
Other Services	\$ 90,084.50	\$ 78,575.47	\$ 47,316.87	\$ 2,173.25	\$ 208,281.92	\$ -	\$ -	\$ 5,881,353.59	\$ 426,432.01
Commodities	\$ 1,577,639.11	\$ 235,612.82	\$ 584,057.75	\$ 7,377.41	\$ 360,065.01	\$ -	\$ -	\$ 6,485,690.49	\$ 2,764,752.10
Total	\$ 1,668,389.27	\$ 314,188.29	\$ 680,517.05	\$ 26,540.18	\$ 1,707,924.77	\$ -	\$ -	\$ 14,219,916.43	\$ 4,397,559.56

2b-Prime Contract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

						Disabled Veteran		
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Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Included in HUB Groups	Not Included in HUB Groups	Non-HUB	HUB Total
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	1	0	0	2	1
Special Trade Construction	1	0	3	1	8	0	0	82	13
Professional Services	1	0	1	1	3	0	0	43	6
Other Services	4	1	4	1	17	0	0	451	27
Commodities	7	4	6	2	21	0	0	449	40
Total	13	5	14	5	50	0	0	1027	87

3- Subcontract Activities

3a-Subcontract: Total expenditure during this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Building Construction	\$ -	\$ -	\$ -	\$ -	\$ 68,195.00	\$ -	\$ -	\$ 52,370.76	\$ 68,195.00
Special Trade Construction	\$ 6,640.00	\$ -	\$ 2,868.04	\$ -	\$ 31,352.80	\$ -	\$ -	\$ 154,315.25	\$ 40,860.84
Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 481.90	\$ -
Other Services	\$ -	\$ -	\$ 890.00	\$ 487.50	\$ 42,201.30	\$ -	\$ -	\$ 123,825.39	\$ 43,578.80
Commodities	\$ -	\$ 415.75	\$ -	\$ 790.00	\$ 11,704.71	\$ -	\$ -	\$ 409,482.23	\$ 12,910.46
Total	\$ 6,640.00	\$ 415.75	\$ 3,758.04	\$ 1,277.50	\$ 153,453.81	\$ -	\$ -	\$ 740,475.53	\$ 165,545.10

3b-Subcontract: Number of HUB/non-HUB vendors (ongoing and new) utilized this quarter

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	2	0	0	5	2
Special Trade Construction	1	0	1	0	4	0	0	52	6
Professional Services	0	0	0	0	0	0	0	1	0
Other Services	0	0	1	1	4	0	0	295	6
Commodities	0	2	0	1	7	0	0	632	10

Total	1	2	2	2	17	0	0	985	24
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4-New Vendors: Number of vendors (prime and sub) utilized in this quarter which were not used during the last 2 Years.

Procurement Category	African American	Asian American	Hispanic American	Native American	Non-minority Woman	Disabled Veteran		Non-HUB	HUB Total
						Included in HUB Groups	Not Included in HUB Groups		
Heavy Construction	0	0	0	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0	0	0	0
Special Trade Construction	0	0	0	0	0	0	0	6	0
Professional Services	0	0	0	0	0	0	0	7	0
Other Services	0	0	0	0	1	0	0	108	1
Commodities	1	1	0	0	3	0	0	88	5
Total	1	1	0	0	4	0	0	209	6